

## **FISCAL NOTE**

### **SB 603 - HB 1804**

March 11, 2007

**SUMMARY OF BILL:** Increases the material required to be posted on the website of the Department of Environment and Conservation. Such items include: notices of violation, director's orders and commissioner's orders, notices of intent to appeal and drafts of agreed orders.

### **ESTIMATED FISCAL IMPACT:**

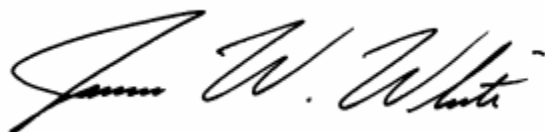
**Increase State Expenditures - \$35,300 One-Time  
\$92,500 Recurring**

#### Assumptions:

- There will be a recurring increase in state expenditures of \$92,000 for one new positions plus benefits and recurring costs related to the positions.
- There will be a one-time increase in state expenditures of \$35,300 for one-time costs associated with additional hardware and software required for the Department to include such information on their website plus one-time supply costs associated with the new position.
- During the past year the Department issued 1,223 notices of violation, 139 director's orders and five commissioner's orders all of which would have to be converted to PDF files and maintained on the Departments website.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James W. White, Executive Director